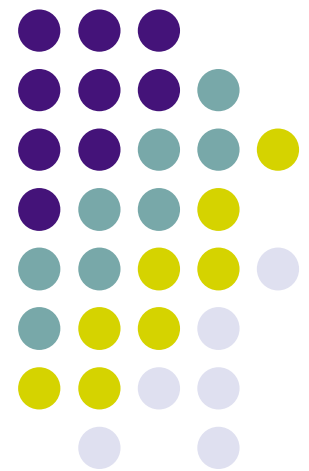
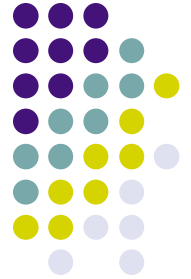


Local Government Transportation Needs

Mike Braaten
Colorado Municipal League

Chip Taylor
Colorado Counties, Inc.

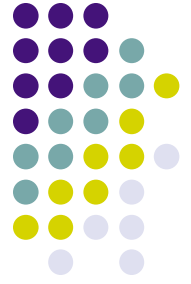




Overview

- Local Government
 - Road Statistics
 - Revenue
 - Expenditures
- Local Government Needs
 - Road
 - Transit
 - Aviation
- Concerns with Existing Funding

Local Government – Road Statistics

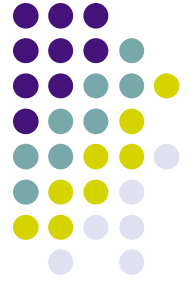


Centerline Miles Maintained by all levels of Government – 2000 - 2005

Government Entity	2000	2005	Difference '00-'05	Percent Change	Average Percent of Total ('05)
State	9,086	9,148	62	0.6%	10%
Counties	55,240	58,689	3,449	6.2%	67%
Municipalities	12,651	14,796	2,145	17.0%	17%
Other ¹	8,432	4,964	-3,468	-41%	6%
Total	85,409	87,597	2,188	2.6%	100%

¹Includes Forest Service

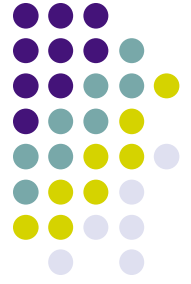
Local Government – Road Statistics



Centerline Miles, Paved and Unpaved – 2000 - 2005

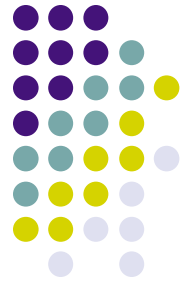
		2000	2005	Difference '00-'05	Percent Change '00-'05	Percent of 2005 centerline miles
Counties						
	Paved	10,273	11,371	1,098	10.6%	19.4%
	Unpaved	44,967	47,318	2,351	5.2%	80.6%
Municipalities						
	Paved	11,631	13,793	2,162	18.5%	93.2%
	Unpaved	1,019	1,003	-16	-1.5%	6.7%

Local Government – Revenue



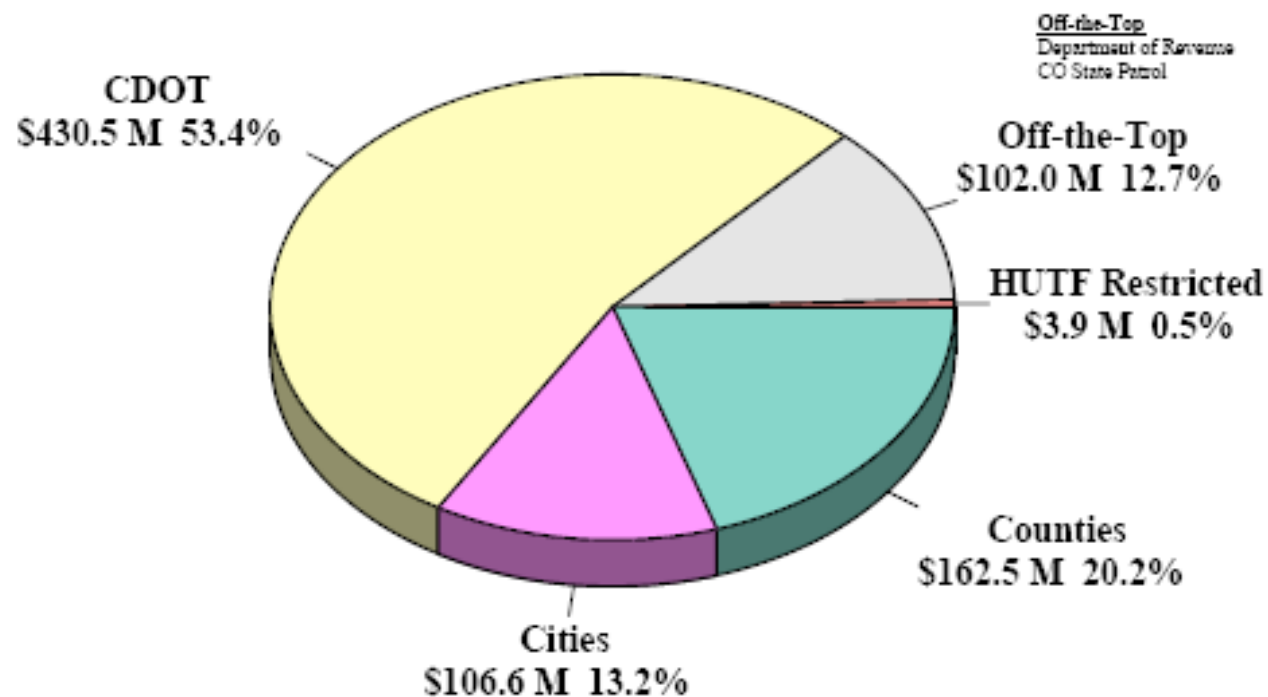
- 1) Highway Users Tax fund (HUTF)
- 2) Road and Bridge mill levy

Local Government – Revenue

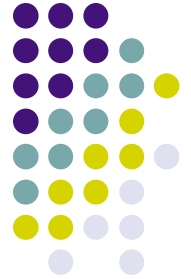


Colorado Highway Users Tax Fund FY 2007 Distribution

\$805.6 Million



Local Government – Revenues



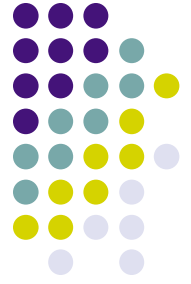
HUTF

- First \$0.07 of excise tax¹
 - 26% - counties
 - 9% - municipalities
 - 65% - state
- Remaining \$0.15 of excise tax²
 - 22% - counties
 - 18% - municipalities
 - 60% - state

¹(CRS 43-4-205 (5))

²(CRS 43-4-205 (6))

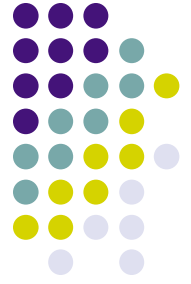
Local Government – Revenues



County Road & Bridge Mill Levy

- Counties authorized to implement road and bridge mill levy (CRS 43-2-202 (2))
- 50% share-back with municipalities

Local Government - Expenditures



2005 Expenditures for roads, bridges & streets:

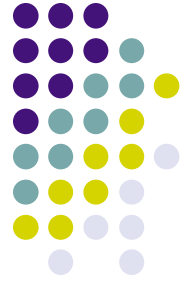
County: \$467,200,051

Municipal: \$814,263,709

Total Local Gov't

Contribution: \$1,281,463,760

Source: 2005 annual receipts and expenditures reports



Local Government Needs

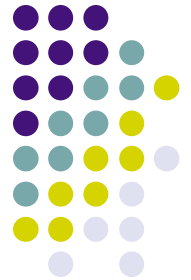
- Road
 - Roadway System Backlog
 - System Preservation
 - Routine Maintenance
 - Future Mobility Needs
 - Bridge Needs
- Transit
- Aviation



Local Government Needs

● Roads ¹	
● Roadway System Backlog	\$0.805 billion
● System Preservation	\$ 17.995 billion
● Routine Maintenance	\$ 5.931 billion
● Future Mobility Needs	\$ 4.655 billion
● Bridge	\$1.680 billion
Total	\$ 31.066 billion
Available local revenue	\$18.836 billion
Shortfall	\$ 12.2 billion

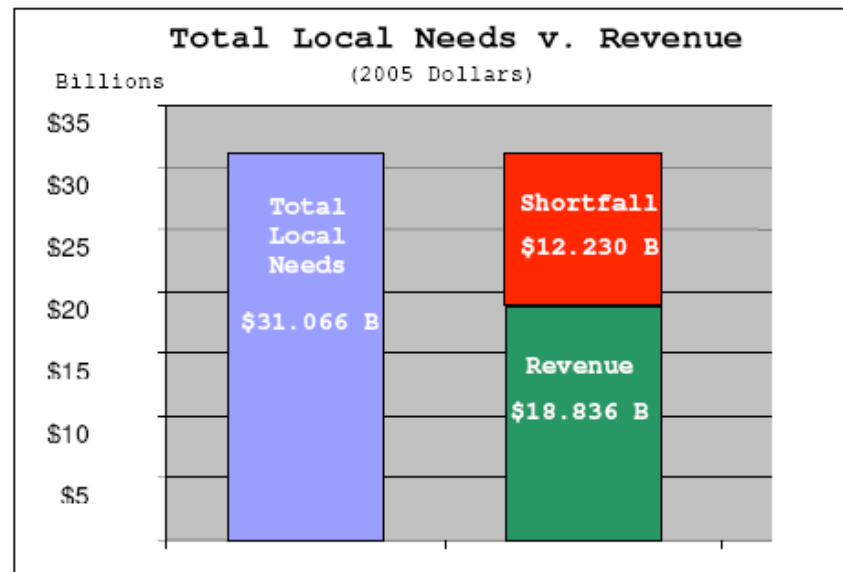
¹ 2005-2030 needs and their associated values expressed in constant 2005 dollars



Local Government Needs

- Roads 2005 - 2030

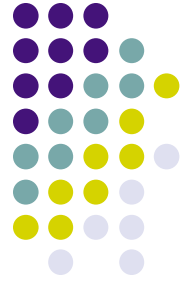
Local Needs Technical Report
2030 STATEWIDE TRANSPORTATION PLAN





Local Government Needs

- Transit 2004 – 2030
 - Only 48% of all needed transit trips are currently being met.
 - Unconstrained project needs \$45 billion
Fiscally constrained funding needs \$23 billion
Unmet financial need \$22 billion

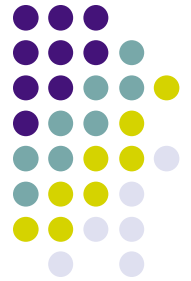


Local Government Needs

- Aviation 2005 – 2025

● Funding Needs	\$1.96 billion
● Available Funding	\$1.32 billion
Shortfall	\$637 million

Concerns with Existing Funding



- Growth in off-the-top diversions
- Locals Creating Regional Transportation Authorities
- Lack of partnership with recent funding sources

Concerns with Existing Funding



- Growth in off-the-top diversions

HUTF Distributions, 2000 and 2006

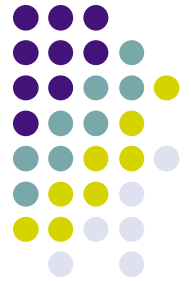
	Off-the-top	CDOT	Counties	Municipalities
2006	\$100,083,157	\$423,057,144	\$159,784,049	\$104,524,982
2000	\$69,148,087	\$397,666,091	\$150,442,915	\$97,475,066
Increase in dollar amount from '00 total to '06 total	\$30,935,070	\$25,391,053	\$9,341,134	\$7,049,916
Percent increase, '00 to '06	44.7%	6.4%	6.2%	7.2%

Concerns with Existing Funding



- Locals Creating Regional Transportation Authorities (RTA)
 - 4 RTAs operating in the state – El Paso County (2), Gunnison and the Roaring Fork.
 - Upon voter approval, RTAs may levy:
 - sales and/or use tax
 - impose an annual motor vehicle registration fee
 - a visitor benefit tax
 - or issue bonds.

Concerns with Existing Funding



- Lack of partnership with recent funding sources
 - No direct local share-back
 - HB02 -1310 – General Fund surplus to CDOT
 - SB 97-1 – Sales and use tax revenue to CDOT

Thank you.



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Copies of this presentation can be found at:

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